



## XL Energy Limited

Regd. Office: C-2, Pooja Plaza, Vikramপুরi, Secunderabad - 500009

Statement of Audited financial results (Stand-alone) for the Quarter and for the Year ended 31st March, 2013

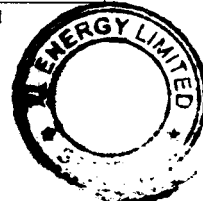
**XL ENERGY LTD.**

Rs. in Lakhs

Part I	S.No	Particulars	Stand Alone			Consolidated	
			Quarter ended			Year ended (31/03/2013) Audited	Previous Year ended (31/03/2012) Audited
			3 months ended (31/03/2013) Audited	Previous 3 months ended (31/12/2012) Unaudited	Corresponding 3 months ended in the previous year (31/03/2012) Unaudited		
1		Income from Operations					
		(a) Net Sales/Income from Operations (Net of Excise Duty)	4.05	113.12	36.72	307.93	356.18
		(b) Other operating income	0.00	0.00	0.00	0.00	17.40
		Total Income from operations	4.05	113.12	36.72	307.93	373.58
2		Expenses					
		(a) Cost of materials consumed	197.68	0.00	0.03	197.68	612.44
		(b) Purchases of Stock - in - Trade		0.00	0.00	0.00	12.03
		(c) Changes in inventories of finished goods, work in progress and stock in trade	405.59	9.99	0.00	420.84	-333.92
		(d) Employee Benefits Expense	130.07	17.82	188.28	211.08	322.02
		(e) Depreciation and amortisation expense	77.39	77.61	97.46	310.34	688.90
		(f) Other expenses	129.88	47.01	121.97	253.92	543.72
		Total Expenses	940.61	152.43	407.74	1393.86	2185.19
		Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	(936.56)	(39.31)	(371.02)	(1,085.93)	(1,413.83)
3		Other Income	7.80	0.00	0.00	16.31	26.05
		Profit/(Loss) from ordinary Activities before finance costs and Exceptional Items (3+4)	(928.76)	(39.31)	(371.02)	(1,069.62)	(1,387.78)
6		Finance Costs (Net)	1.86	0.00	(676.89)	1.86	1015.24
		Profit/(Loss) from ordinary Activities after finance costs but before Exceptional Items (5-6)	(930.62)	(39.31)	305.87	(1,071.48)	(2,403.02)
8		Exceptional Items			0.00	0.00	
9		Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	-930.62	-39.31	305.87	(1,071.48)	(2,403.02)
10		Tax expense				0.00	
		-Current Tax	0.00	0.00	0.00	0.00	1.06
		-Deferred Tax	495.38	14.81	(157.48)	543.93	(1,109.60)
		-Deferred Tax for the prior period (Not provided earlier)	0.00	0.00	0.00	0.00	0.00
		Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	(435.24)	(24.50)	148.39	(527.55)	(1,293.42)
12		Extraordinary Items	560.48	0.00	0.00	560.48	926.13
13		Net Profit(+)/ Loss(-) for the period (11-12)	(995.72)	(24.50)	148.39	(1,088.03)	(2,219.55)
14		Share of Profit/ Loss of Associates*	-	-	-	0.00	0.00
15		Minority Interest*	-	-	-	0.00	0.00
16		Net Profit/(Loss) after taxes, minority interest and share profit/ (Loss) of Associates (13+14+15)	(995.72)	(24.50)	148.39	(1,088.03)	(2,219.55)
17		(a) Paid up Equity Share Capital (Face Value: Rs.10/- each)	2277.44	2277.44	2277.44	2277.44	2277.44
		(b) Preference Shares (Face Value: Rs.10/- each)	10378.04	10378.04	10378.04	10378.04	10378.04
18		Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					
19 i		Earnings per Share (before Extraordinary items) (Not annualized)					
		(a) Basic	(1.91)	(0.11)	0.65	(2.32)	(5.68)
		(b) Diluted	(1.91)	(0.11)	0.65	(2.32)	(5.68)
19 ii		Earnings per Share (after Extraordinary items) (not annualized)					
		Basic	(4.37)	(0.11)	0.65	(4.78)	(9.75)
		Diluted	(4.37)	(0.11)	0.65	(4.78)	(9.75)

For XL Energy Limited

Dinesh Kumar  
Managing Director



Place: Hyderabad  
Date: 14-06-2013

## XL ENERGY LIMITED

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## Statement of Stand Alone / Consolidated Assets and Liabilities

Rs. In Lakhs



	Particulars	Stand Alone		Consolidated	
		As at Year ended on 31.03.2013 (Audited)	As at Year ended on 31.03.2012 (Audited)	As at Year ended on 31.03.2013 (Audited)	As at Year ended on 31.03.2012 (Audited)
<b>A</b>	<b>EQUITY AND LIABILITIES</b>				
<b>1</b>	<b>Shareholders' funds</b>				
	(a) Share Capital	12655.48	12655.48	12,655.48	12,655.48
	(b) Reserves and Surplus	-10308.56	-9220.53	(11,957.57)	(10,786.06)
	(c) Money received against share warrants	0	0.00	-	-
	<b>Sub-total-Shareholders' funds</b>	<b>2346.92</b>	<b>3434.95</b>	<b>697.91</b>	<b>1,869.42</b>
<b>2</b>	<b>Share application money pending allotment</b>	<b>0.00</b>	<b>0.00</b>	<b>-</b>	<b>-</b>
<b>3</b>	<b>Minority Interest</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>5.23</b>
<b>4</b>	<b>Non-Current Liabilities</b>				
	(a) Long-term borrowings	39798.08	54522.51	39,808.27	56,024.98
	(b) Deferred tax liabilities (net)	0.00	0.00	-	-
	(c) Other Long-term borrowings	1901.99	1901.99	2,335.54	2,264.52
	(d) Long-term provisions	3252.18	3254.22	3,252.18	3,254.22
	<b>Sub-total-Non-Current Liabilities</b>	<b>44952.25</b>	<b>59678.72</b>	<b>45,395.99</b>	<b>61,543.73</b>
<b>5</b>	<b>Current Liabilities</b>				
	(a) Short-term borrowings	49085.77	34361.35	50,851.87	34,644.90
	(b) Trade payables	980.64	999.48	994.03	1,035.82
	(c) Other Current Liabilities	209.45	202.68	223.01	203.30
	(d) Short-term provisions	538.62	683.50	553.69	717.65
	<b>Sub-total-Current Liabilities</b>	<b>50814.48</b>	<b>36247.01</b>	<b>52,622.60</b>	<b>36,601.67</b>
	<b>TOTAL EQUITY AND LIABILITIES</b>	<b>98113.65</b>	<b>99360.68</b>	<b>98,716.53</b>	<b>1,00,020.04</b>
<b>B</b>	<b>ASSETS</b>				
<b>1</b>	<b>Non-Current Assets</b>				
	(a) Fixed Assets	33,301.92	33624.67	42,381.47	43,051.65
	(b) Goodwill on Consolidation	0	0.00	-	-
	(c) Non-current Investments	4186.00	4186.00		
	(d) Deferred tax Assets (net)	16976.68	16432.75	17,089.15	16,493.11
	(e) Other Long-term Loans and advances	17010.83	17228.01	17,306.60	17,142.02
	(f) Other Non-current Assets	196.33	242.52	1,144.71	1,180.52
	<b>Sub-total-Non-Current Assets</b>	<b>71,671.76</b>	<b>71713.95</b>	<b>77,921.93</b>	<b>77,867.30</b>
<b>2</b>	<b>Current Assets</b>				
	(a) Current Investments	0	0.00	-	-
	(b) Inventories	8079.93	9258.12	8,079.93	9,258.12
	(c) Trade Receivables	16469.23	16474.53	10,714.13	10,858.55
	(d) Cash and Cash equivalents	266.88	261.11	280.44	283.61
	(e) Short-term Loans and advances	1350.2	1371.96	1,388.38	1,371.96
	(f) Other current Assets	275.65	281.01	331.72	380.50
	<b>Sub-total-Current Assets</b>	<b>26441.89</b>	<b>27646.73</b>	<b>20,794.60</b>	<b>22,152.74</b>
	<b>TOTAL ASSETS</b>	<b>98113.65</b>	<b>99360.68</b>	<b>98,716.53</b>	<b>1,00,020.04</b>

For XL Energy Limited

Place: Hyderabad

Date: 14-06-2013

**XL ENERGY LIMITED**

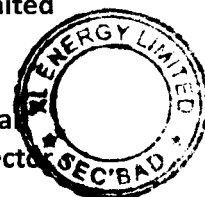
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Dinesh Kumar

Managing Director





**XL ENERGY LTD.**

Part II					
Information for Quarter Ended 31st March 2013					
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding				
	- Number of Shares	18250284	18250284	18250284	18250284
	- Percentage of Shareholding	80.14%	80.14%	80.14%	80.14%
2	Promoters and Promoter Group Shareholding				
	a) Pledged /Encumbered				
	- Number of Shares	4524113	4524113	4524113	4524113
	- Percentage of Shares ( as a % of the total Shareholding of Promoter and promoter Group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares ( as a % of the total Sharecapital of the Company)	19.86%	19.86%	19.86%	19.86%
	b) Non-Encumbered				
	- Number of Shares	0	0	0	0
	- Percentage of Shares ( as a % of the total Shareholding of Promoter and promoter Group)	0	0	0	0
	- Percentage of Shares ( as a % of the total Share capital of the Company)	0	0	0	0
	<b>Particulars</b>		<b>3 Months ended (31/03/2013)</b>		
<b>B</b>	<b>Investor Complaints</b>				
	a. Beginning of the Quarter		NIL		
	b. Received during the Quarter		NIL		
	c. Disposed of during the of Quarter		NIL		
	d. Remainnig unresolved at the end of the quarter		NIL		

Place: Hyderabad  
Date: 14-06-2013

For XL Energy Limited

Dinesh Kumar  
Managing Director



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Rs. In Lakhs Silent Performer

## Reporting of Segment-wise Revenue, Results and Capital Employed

Particulars	Quarter ended			Year ended (31/03/2013) Audited	Previous 12 months period ended (31/03/2012) Audited
	3 months ended (31/03/2013) Audited	Previous 3 months ended (31/12/2012) Unaudited	Corresponding 3 months ended in the previous year (31/03/2012) Unaudited		
<b>1. Segment Revenue</b>					
(a) Segment – TELECOM	0.00	0.00	0.00	0.00	1.84
(b) Segment – ENERGY	4.05	113.12	36.72	303.88	354.34
(c) Unallocated	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>4.05</b>	<b>113.12</b>	<b>36.72</b>	<b>303.88</b>	<b>356.18</b>
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00
<b>Net sales/Income From Operations</b>	<b>4.05</b>	<b>113.12</b>	<b>36.72</b>	<b>303.88</b>	<b>356.18</b>
<b>2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)</b>					
(a) Segment – TELECOM	0.00	0.00		0.00	0.00
(b) Segment – ENERGY	(928.76)	(39.31)	(371.02)	(1,069.62)	(1,387.78)
<b>Total</b>	<b>(928.76)</b>	<b>(39.31)</b>	<b>(371.02)</b>	<b>(1,069.62)</b>	<b>(1,387.78)</b>
Less: (i) Interest	1.86	0.00	(676.89)	0.00	0.00
(ii) Other Un-allocable Expenditure net off	0.00	0.00	0.00	0.00	0.00
(iii) Un-allocable income	0.00	0.00	0.00	0.00	0.00
<b>Total Profit Before Tax</b>	<b>(930.62)</b>	<b>(39.31)</b>	<b>305.87</b>	<b>(1,069.62)</b>	<b>(1,387.78)</b>
<b>3. Capital Employed</b>					
<b>(Segment assets – Segment Liabilities)</b>					
(a) Segment – TELECOM	15972.56	15972.56	16019.29	15972.56	16019.29
(b) Segment – ENERGY	46946.99	53897.27	47094.38	53897.27	47094.38
<b>Total</b>	<b>62919.55</b>	<b>69869.83</b>	<b>63113.67</b>	<b>69869.83</b>	<b>63113.67</b>

## Notes:

1. The above Audited financial results were reviewed and recommended by the Audit Committee and taken on record by the Board of Directors at its meeting held on 14th June, 2013
2. Figures for the quarter ended 31st March, 2013 are the balancing figures between audited figures in respects of full financial year and published unaudited year to date figures upto third quarter of the relevant financial year.
3. The operations of the company were adversely affected after the global economic downturn worldwide and remain under distress at the current time.
4. The company is pursuing a settlement with the bankers in the form of OTS with the support of investors and the company is confident that they will be able to settle with the Banks by the end of the second Quarter of 2013-14
5. In view of the OTS settlement with the Bankers, interest provision during the year remains unfunded and further interest on any outstanding loans is not being provided by the Company.
6. Figures for the previous period/year have been regrouped and rearranged wherever necessary.

For XL Energy Limited

Dinesh Kumar  
Managing DirectorPlace: Hyderabad  
Date: 14-06-2013**XL ENERGY LIMITED**

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